Squash Lake Protection and Rehabilitation District Annual Meeting of Electors Meeting Minutes August 14, 2021 Crescent Town Hall Time: 9:30 a.m.

- 1. The meeting was called to order by Tom Johansen at 9:30 a.m. The meeting was properly posted and a quorum was present. In attendance were Tom Johansen, Dan Butkus, Jerod Bennett, and Peggy Jensen.
- 2. Approval of Annual Meeting Minutes from August 8, 2020: Steve Jensen made a motion to approve the minutes and it was seconded by Janet Appling. All approved, none opposed.
- 3. Presidents Report on the status of EWM Control in Squash Lake by Tom Johansen: The report is archived and available for review upon request.
 - a. Aquatic Plant Management Survey Results.
 - b. 2-year EWM grant received.
- 4. Explanation of Procedures and Guidelines for Speaking and Voting presented by Tom Johnsen.
- 5. Treasurer's Report by Dan Butkus: The Treasure's report is archived at the Crescent Town Hall and available for review upon request. The 2020 financial records were reviewed by Tracy Hartman and reported to be in order. Those records are archived at the Crescent Town Hall and available for review upon request.
- Status/condition of dive boat: Tom Johansen reported about the poor condition of the dive boat. Future purchase of a replacement boat is estimated between \$12,000-\$14,000. The budget proposal will provide for a replacement in 2023.
- 7. Aquatic Plant Management Plan Goals: Report given by Tom Johansen.
- 8. Compensation for grant writing and grant management presented by Tom Johansen: Craig Olafsson made a motion to compensate Dan Butkus \$500 for writing grants to control EWP Grant in Squash Lake. The motion was seconded by Miles Fenske. 17 approved, 0 opposed, 1 abstained.
- 9. Proposed Budget for 2022 presented by Dan Butkus: The mill rate will be reduced from .283 to .222 (a reduction of 18%). Janet Appling made a motion to approve the budget and Carey Brakebush seconded. Approved 17, 0 Opposed.
- 10. Explanation of Officer Responsibilities by Tom Johansen.
- 11. Election of Commissioner: Jerod Bennet submitted his name as a candidate. No other nominations from the floor were presented or received via email. Janet Appling made a motion to approve Jerod Bennet by acclamation and Craig Olafsson seconded the motion. All approved, none opposed.
- 12. Open Discussion. Mark Markee spoke about the algae bloom the weekend of August 7th. Craig Olafsson extended a thank you to the Board for their efforts to protect the lake and lake properties. Steve Jensen asked to add an agenda item for the next annual meeting to discuss compensation for future grant writing. Janet Appling extended thanks to the commissions for all that they do.
- 13. Future Meeting Dates. Quarterly meetings: Oct 10 2021, Jan 9 2022, Apr 10 2022, July 10 2022 Annual Meeting: Aug 13 2022
- 14. Mindy Slominski Made a motion to adjourn at 10:45 a.m. and Craig Olafsson seconded. All approved, none opposed.

Squash Lake Protection and Rehabilitation District Special Meeting of Commissioners August 14, 2021 Crescent Town Hall Time: Immediately Following Annual Meeting

- 1. Meeting called to order by Tom Johnsen at 10:50 a.m.
- 2. Assignment of offices and terms of duty: Dan Butkus made a motion for the officers to remain in their current positions (Jerod Bennett Secretary, Dan Butkus Treasurer, Tom Johansen President), Peggy Jensen seconded. All approved, none opposed.
- 3. Dan Butkus made a motion to adjourn, Jerod Bennet seconded. All approved, none opposed. Meeting adjourned at 1:51 a.m.

Squash Lake Protection and Rehabilitation District Approved Budget Standard Detail

Actual Jan 1. July 23 (Jan Derif Budget Derif Budget Derif Budget Derif Budget Revenue & Cash Total Tax Credit) 5 16,750 5 17,500 5 14,450 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 1 5 1 5 1 5 1 5 2 5 1 5 2 5 1 5 2 5 1 5 2 5 2 5	Line	Line Item Description		2020	202	2021 Actual	20	2021 Est.	20	2021		2022		A 2022 vs 2021	s 2021
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(See Carryover Breakdown Below) (See Carryover Beakdown Below) (See Carryover to Next Year (See Carryover to Next Year) (See	20	Net Revenue & Cash Less Expenses	\$	39,730	÷	45,168	ŝ	42,366	\$	23,039	\$	37,948		14,909	65%
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EWM Grant Fund (Temporarily Restricted)523,556520,5694520,167520,105510,57Plan Grant Fund (Temporarily Restricted)57,15652,40152,60452,19857,05Non-Lapsing Boat Fund (Restricted)533,73053,7366523,039512,87356,6Non-Lapsing Boat Fund (Restricted)533,730533,730512,87356,6Iotal of Net Revenue & Cash Less Carryover533,730523,039512,87356,14,9Other Liability A Fixed Asset Summary5-782,50052,50057,448514,9Other Liability A Fixed Asset Summary52,50052,50052,50052,50054,448Color Term Liability A Fixed Asset Numary52,50052,50052,50054,44854,49Color Term Liability Ericed Asset Numary547,688544,48652,50054,44854,49Cong Term Liability Ericed Asset Numary547,688544,48652,50054,4954,49Cong Term Liability Ericed Asset Numary547,688544,48652,50054,4954,49Equity547,698544,48652,50052,5005 <t< td=""><td>23</td><td>Contingency Fund (Unrestricted)</td><td>Ф</td><td>2,558</td><td></td><td></td><td>Ф</td><td>2,575</td><td>в</td><td>2,587</td><td>в</td><td>2,587</td><td></td><td>1</td><td>%0</td></t<>	23	Contingency Fund (Unrestricted)	Ф	2,558			Ф	2,575	в	2,587	в	2,587		1	%0
Plan Grant Fund (Temporarily Restricted)\$7,156\$2,401\$2,604\$\$2,873\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ <td>24</td> <td>EWM Grant Fund (Tempporarily Restricted)</td> <td>θ</td> <td>23,556</td> <td></td> <td></td> <td>ഗ</td> <td>29,359</td> <td>Ь</td> <td>11,671</td> <td>в</td> <td>22,198</td> <td></td> <td>10,526</td> <td>%06</td>	24	EWM Grant Fund (Tempporarily Restricted)	θ	23,556			ഗ	29,359	Ь	11,671	в	22,198		10,526	%06
Non-Lapsing Boat Fund (Restricted) \$ 4,061 \$ 4,061 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 12,873 \$ 6,87 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95 \$ 14,95	25	Plan Grant Fund (Temporarily Restricted)	θ	7,156			ക	2,401	в	2,694	Ф		ക	(2,694)	-100%
TotalCarryover \$ 39,730 \$ 42,366 \$ 23,039 \$ 37,948 \$ 14,9 Total of Net Revenue & Cash Less Carryover \$ \$ 10,1 \$ 23,039 \$ 37,948 \$ 14,9 Total of Net Revenue & Cash Less Carryover \$ \$ 10,1 \$ 23,039 \$ 37,948 \$ 14,9 Other Liability & Fixed Asset Summary \$ \$ 10,1 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 14,9 Other Liability & Fixed Asset (boat and motor) \$ 5,2500 \$ 2,500 \$ 5,2500 \$ 2,500 \$ 5,2500 \$ 14,9 Equity \$ 5,499,212 \$ 5,499,212 \$ 5,4,496,212 \$ 5,2539 \$ 40,448 \$ 14,9 Summary of Tax Mil Rates \$ 57,499,212 \$ 57,499,212 \$ 50,000,000 \$ 5,2539 \$ 40,448 \$ 14,9 Mil Rate \$ 0,283 \$ 0,283 \$ 0,283 \$ 5,000,000 \$ 5,2500 \$ 5,2539 \$ 5,40,409 \$ 14,9 Actual/Estimate Figure \$ 5,24,969,212 \$ 5,24,969,212 \$ 5,2539 \$ 5,40,408 \$ 14,9	26	Non-Lapsing Boat Fund (Restricted)	θ	4,061			Ф	7,444		6,067	в	12,873		6,806	112%
Total of Net Revenue & Cash Less Carryover3-3-3-3-3-33-33333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333333 <th< td=""><td>27</td><td>TotalCarryover</td><td>\$</td><td>39,730</td><td></td><td></td><td>÷</td><td>42,366</td><td></td><td>23,039</td><td>ŝ</td><td>37,948</td><td></td><td>14,909</td><td>65%</td></th<>	27	TotalCarryover	\$	39,730			÷	42,366		23,039	ŝ	37,948		14,909	65%
Total Of Ner Revenue & Cash Less Carryover 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	ĉ	Total and the second	e			-1	6		6		6		6		-1-
Other Liability & Fixed Asset Summary \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	07	i olai ol Nel Revenue & Cash Less Carryover	÷			1 /4	o		Ð	'	0	'	0	- 	1/4
Long Term Liability \$ * \$ \$ \$ * \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29	Other Liability & Fixed Asset Summary													
Fixed Asset (boat and motor) \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,403 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9 \$ 14,9	30	Long Term Liability	Ś	'	ŝ	,	\$	•	\$	•	ŝ	•	ŝ	•	n/a
Equity \$ 42,230 \$ 47,668 \$ 44,866 \$ 25,539 \$ 40,448 \$ 14,9 Summary of Tax Mil Rates Summary of Tax Mil Rates \$ 57,499,212 \$ 55,799 \$ 66,761 \$ 65,000,000 \$ 40,448 \$ 14,9 Requalized Value within District \$ 57,499,212 \$ 561,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 40,448 \$ 14,9 Mil Rate 0.281 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 65,000,000 \$ 641,759,761 \$ 661,759,761 \$ 65,000,000 \$ 641,759,761 \$ 661,759,761 \$ 661,759,761 \$ 661,759,761 \$ 661,759,761 \$ 661,759,761 \$ 661,759,761 \$ 661,759,761 <td>31</td> <td>Fixed Asset (boat and motor)</td> <td>\$</td> <td>2,500</td> <td>÷</td> <td>2,500</td> <td>÷</td> <td>2,500</td> <td></td> <td>2,500</td> <td>\$</td> <td>2,500</td> <td>Ś</td> <td>•</td> <td>%0</td>	31	Fixed Asset (boat and motor)	\$	2,500	÷	2,500	÷	2,500		2,500	\$	2,500	Ś	•	%0
Summary of Tax Mil Rates \$57,499,212 \$65,000,000 Equalized Value within District \$61,759,761 \$65,000,000 Mil Rate 0.291 0.222 \$ Actual/Estimate Figure Actual Actual Estimate	32		\$	42,230	\$	47,668	\$	44,866		25,539	\$	40,448		14,909	58%
Equalized Value within District \$57,499,212 \$61,759,761 \$65,000,000 Mil Rate 0.291 0.291 0.222 \$ Actual/Estimate Figure Actual Actual Estimate	33	Summary of Tax Mil Rates													
Mil Rate 0.291 0.283 0.222 \$ Actual/Estimate Figure Actual Actual Estimate	34		\$5	7,499,212					\$61,7	59,761	\$65,	000,000,			5%
Actual/Estimate Figure Actual Estimate	35			0.291						0.283		0.222	Ф	(0)	-22%
	36			Actual						Actual		Estimate	_	Estimate	nate

Approved at Annual Meeting 8/14/21

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